GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Universities – Budget Estimates 2019-20 – CBRO for an amount of Rs.1368,30,75,000 (Rupees one thousand three hundred sixty eight crores thirty lakhs seventy five thousands only) for 1st, 2nd, 3rd and 4th quarters in respect of State Universities in the State under Grants-in-aid – Administrative sanction – Accord – Orders - Issued.

HIGHER EDUCATION (U.E) DEPARTMENT

G.O.Rt.No.142. Dated:11.09.2019

Read:

G.O.Rt.No.1463, Fin (FMU-H&T-Edn) Dept., Dated:06.09.2019.

O R D E R:

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In pursuance of the CBRO issued in G.O read above, Government hereby accord Administrative Sanction order for drawl an amount of Rs.1368,30,75,000 (Rupees one thousand three hundred sixty eight crores thirty lakhs seventy five thousands only) for the period from April 01, 2019 to March 31, 2020 i.e for the 1st, 2nd, 3rd and 4th quarters of the current financial year 2019-20 in respect of State Universities in Andhra Pradesh as indicated in the Annexure to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Dept., Dated:14.08.2019.

3. The Registrars shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Govt. and the work plan of the Department.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.S.V.PRASAD

SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Registrars of all Universities,
The Pay & Accounts Officer, Vijayawada,
The D.D.O, H.E Dept.,
The District Treasury officers concerned
The Director of Treasuries and Accounts, A.P. Vijayawada.
The Director, State Audit. A.P.

Copy to:

The Fin(FMU.Edn) Dept.,
The H.E(OP) Dept.,

// FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.142 , H.E.(U.E) Dept.,. Dated:11.09.2019

(All values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
1	2	3	4	5	6	7	8
2202 General Education 03 University and Higher Education M.H.102 Assistance to Universities S.H.(05) Andhra University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	2,38,16,51,000	83,32,50,000	46,45,20,300	46,45,20,300	46,45,20,300	2,22,68,10,900	15,48,40,100
S.H.(06) Sri Venkateswara University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	1,50,00,00,000	37,50,00,000	37,50,00,000	37,50,00,000	37,50,00,000	1,50,00,00,000	0
S.H.(08) Nagarjuna University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	50,00,00,000	16,66,50,000	11,11,16,666	11,11,16,666	11,11,16,668	50,00,00,000	0
S.H.(09) Sri KrishnadeverayaUniversity 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 319 Grants for Creation of Capital Assets	50,00,00,000 5,00,00,000	16,66,50,000 0	10,00,05,000 1,66,66,667	10,00,05,000 1,66,66,667	10,00,05,000 1,66,66,666	46,66,65,000 5,00,00,000	3,33,35,000 0
S.H.(10) Dr.B.R.Ambedkar Open University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	4,53,00,000	2,21,44,452	5,05,548	1,13,25,000	1,13,25,000	4,53,00,000	0
S.H.(11)Sri Padmavathi Mahila Visva Vidyalayam University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 319 Grants for Creation of Capital Assets	55,00,00,000 20,00,00,000	13,33,20,000 0	15,00,00,000 6,66,66,668	11,25,06,000 6,66,66,666	11,25,06,000 6,66,66,666	50,83,32,000 20,00,00,000	4,16,68,000 0
S.H.(12) Potti Sreeramulue Telugu University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 other grants in aids	3,78,00,000 50,00,000	1,25,98,740 0	63,01,260 25,00,000	94,50,000 12,50,000	94,50,000 12,50,000	3,78,00,000 50,00,000	0 0
S.H.(16) Dravidian University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 other grants in aids 319 Grants for Creation of Capital Assets	22,56,43,000 13,57,000 12,30,00,000	10,62,47,000 0 0	3,97,98,666 4,52,333 4,10,00,000	3,97,98,666 4,52,333 4,10,00,000	3,97,98,668 4,52,334 4,10,00,000	22,56,43,000 13,57,000 12,30,00,000	0 0 0
S.H.(20) Adikavi Nannaya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	11,11,55,000 50,00,000 20,00,00,000	4,93,97,393 0 6,40,66,832	1,85,27,282 38,33,100 4,53,11,056	1,85,27,282 5,00,100 4,06,22,112	1,85,27,283 5,00,100 5,00,00,000	10,49,79,240 48,33,300 20,00,00,000	61,75,760 1,66,700 0
S.H.(22) Yogi Vemana University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	29,52,06,000 50,00,000 20,00,00,000	11,62,07,766 0 0	5,96,66,234 38,88,668 6,66,66,667	5,96,66,000 5,55,666 6,66,66,667	5,96,66,000 5,55,666 6,66,66,666	29,52,06,000 50,00,000 20,00,00,000	0 0 0
S.H.(35) Ambedkar University, Srikakulam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	*20,00,00,000* *1,00,00,000* *49,00,00,000*	3,74,08,925 33,33,000 0	6,25,91,075 16,67,000 16,33,33,334	5,00,00,000 25,00,000 16,33,33,333	5,00,00,000 25,00,000 16,33,33,333	20,00,00,000 1,00,00,000 49,00,00,000	0 0 0
S.H.(36) Krishna University, Machilipatnam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	5,04,92,000 75,00,000	2,68,27,984 33,33,000	78,88,005 13,89,000	78,88,005 13,89,000	78,88,006 13,89,000	5,04,92,000 75,00,000	0 0
S.H.(38) Rayalaseema University, Kurnool 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries' 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	9,19,76,000 1,00,00,000 25,00,00,000	3,39,93,362 0 4,97,66,547	1,97,02,117 33,33,333 6,67,44,485	2,37,80,521 33,33,333 6,67,44,484	1,45,00,000 33,33,334 6,67,44,484	9,19,76,000 1,00,00,000 25,00,00,000	0 0 0
S.H.(40) Vikrama Simhapuri University, Nellore 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	16,58,95,000 1,00,00,000 20,00,00,000	5,35,53,553 0 3,48,27,169	3,74,47,149 33,33,333 5,50,57,611	3,74,47,149 33,33,333 5,50,57,610	3,74,47,149 33,33,334 5,50,57,610	16,58,95,000 1,00,00,000 20,00,00,000	0 0 0
S.H.(76) UGC 2016- Pay arrears 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	5,03,11,00,000	0	1,67,70,33,334	1,67,70,33,333	1,67,70,33,333	5,03,11,00,000	0
S.H.(49) Urdu University, Kurnool 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	2,00,00,000	0	1,07,00,000	40,00,000	40,00,000	1,87,00,000	13,00,000

312 Other Grants-in-Aid	1,00,00,000	0	55,33,000	22,00,000	22,00,000	99,33,000	67,000
319 Grants for Creation of Capital Assets	20,00,00,000	54,61,449	6,48,46,184	6,48,46,184	6,48,46,183	20,00,00,000	0
Total	**1368,30,75,000**	**229,40,37,172**	**375,30,25,075**	**369,91,81,410**	**3699278783**	**1344,55,22,440**	**23,75,52,560**

J.S.V.PRASAD
SPECIAL CHIEF SECRETARY TO GOVERNMENT